

PSAP: New Kent County Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	55,200	
Total 911 calls handled by the PSAP	4,150	
Total wireless 911 calls handled by the PSAP	1,125	

Percentage of wireless to 9-1-1 calls :27.11%

Description	Estimated	Actual
Magic V2.6	\$ 37,500.00	
TIU cards	\$ 4,200.00	
Recorded expansion	\$ 5,000.00	
Total dedicated wireless Equipment :	\$ 46,700.00	

Description	Estimated	Actual
CPE monthly maintenance	\$ 9,900.00	
Total Shared Equipment for Formula:	\$ 9,900.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunk installation	\$ 1,980.00	
Wireless trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 6,012.00	

Description	Estimated	Actual
Salaries and benefits	\$ 60,644.00	
Training costs	\$ 2,100.00	
Total Shared Equipment for Formula:	\$ 62,744.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		